Kings Pond T&FG Analysis of Five Rivers Costing

River and Pond Option

	Description	Total	Management & groundwork	Creation of edging & wetland & island	Sediment dredging, removal & trap	Seating areas & hardstanding	Planting throughout and willow spilling	Earthworks
Activity 1	Pre Construction Management	3,385.98	3,385.98					
Activity 2	Project site Managment Phase 1	46,227.73	46,227.73					
Activity 3	Mobilisation	31,469.71	31,469.71					
Activity 4	Demobilisation	26,464.00	26,464.00					
Activity 5	Provide Maintenance Site Compound	61,469.74	61,469.74					
Activity 6	Setting Out	7,960.52	7,960.52					
Activity 7	Fortnight desing visits	6,306.69	6,306.69					
Activity 8	Install/remove Heras fencing	14,948.67						14,948.67
Activity 9	Weekly Hire of Heras Fencing	9,405.00						9,405.00
Activity 10	Vegetation clearance	12,375.00	12,375.00					
Activity 11	Creation of Hibernacular log pile	2,133.55		2,133.55				
Activity 12	Creation of dead hedging	2,133.55		2,133.55				
Activity 13	Desilting of remaining pond	52,763.05			52,763.05			
Activity 14	Creation of main channel hazel bundles	149,775.67	149,775.67					
Activity 15	Creation of made ground & walkway	1,333,074.67						1,333,074.67
Activity 16	Enlargement of exisiting island	47,126.82		47,126.82				
Activity 17	Creation of seating area	40,758.81				40,758.81		
Activity 18	Marginal wetland area with planting LWM	22,817.05					22,817.05	
Activity 19	Creation of settling pool maintenance area	30,738.26		30,738.26				
Activity 20	Marginal reedbed creation	15,437.16		15,437.16				
Activity 21	Dead hedge creation	6,382.51		6,382.51				
Activity 22	Pond connection	12,881.84	12,881.84					
Activity 23	Self binding foot paths	40,542.70						40,542.70
Activity 24	Installation of clearspan bridge	8,657.68						8,657.68
Activity 25	Fish removal	0.00						
Activity 26	Project site management phase 2	7,275.11	7,275.11					
Activity 27	Mobilisation Phase 2	4,856.84	4,856.84					
Activity 28	Demobilisation Phase 2	2,325.27	2,325.27					
Activity 29	Provide Maintenance Site Compound	10,104.72	10,104.72					
Activity 30	Removal pf Heras fencing	10,681.58						10,681.58
Activity 31	Weekly hire of Heras fencing	1,157.89						1,157.89
Activity 32	Removal from site excess sediment	93,472.49			93,472.49			

Activity 33	Reinstatement of Sed drying area	15,035.97				15,035.97			
Activity 34	Heras fencing during drying period	5,210.52							5,210.52
Activity 35	Blank								
Activity 36	Wet woodland planting	12,960.40						12,960.40	
Activity 37	Willow scrub planting	13,070.72						13,070.72	
Activity 38	Open wetland planting	37,722.39						37,722.39	
Activity 39	Shaded wetland planting	9,751.69						9,751.69	
Activity 40	Reedbed planting	20,407.34						20,407.34	
Activity 41	Meadow seeding	3,089.56						3,089.56	
Activity 42	Pond edge seeding	2,317.17						2,317.17	
Activity 43	Woodland seeding	1,544.78						1,544.78	
	Total	**2,236,220.80**	**0.00**	**382,878.82**	**103,951.85**	**161,271.51**	**40,758.81**	**123,681.10**	**1,423,678.71**
		%		17.12	4.65	7.21	1.82	5.53	63.66

King's Pond River & Pond Option

5 Rivers total figures (less VAT)

Cost are at a 2028 economic condition

Management & groundwork	Creation of edging & wetland & island	Sediment dredging, removal & trap	Seating areas & hardstanding	Planting throughout and willow spilling	Earthworks
382,878.82	103,951.85	161,271.51	40,758.81	123,681.10	1,423,678.71

