Kings Pond T&FG Analysis of Five Rivers Costing

Dredging Plus Option

	Description	Total	Management & groundwork	Creation of edging & wetland & island	Sediment dredging, removal & trap	Seating areas & hardstanding	Planting throughoutand willow spilling	Earthworks
Activity 1	Pre Construction Management	4,563.99	4,563.99					
Activity 2	Project site Managment Phase 1	26,917.43	26,917.43					
Activity 3	Mobilisation	21,144.73	21,144.73					
Activity 4	Demobilisation	19,916.68	19,916.68					
Activity 5	Provide Maintenance Site Compound	18,726.05	18,726.05					
Activity 6	Setting Out	3,980.26	3,980.26					
Activity 7	Fortnight desing visits	3,153.35	3,153.35					
Activity 8	Install/remove Heras fencing	14,948.67						14,948.67
Activity 9	Weekly Hire of Heras Fencing	5,643.00						5,643.00
Activity 10	Creation of Silt drying area	10,402.35			10,402.35			
Activity 11	Vegetation clearance	12,375.00		12,375.00				
Activity 12	Creation of Hibernacular log pile	2,133.55		2,133.55				
Activity 13	Creation of marginal ledge	25,863.22	25,863.22					
Activity 14	Dredge of Kings Pond	85,458.06			85,458.06			
Activity 15	Stockpile Dredging Mat for drying	81,112.43			81,112.43			
Activity 16	Creation of new island	6,494.85		6,494.85				
Activity 17	Extension brash fronted berm	36,772.33		36,772.33				
Activity 18	Willow spilling	27,896.17					27,896.17	
Activity 19	Creation of Brash front berm	29,587.60		29,587.60				
Activity 20	Creation of seating area	57,266.01				57,266.01		
Activity 21	Creation of raised marginal wetland	17,791.29				17,791.29		
Activity 22	Filling of marginal wetland area	8,869.72					8,869.72	
Activity 23	Creation of hardstanding area	16,191.98				16,191.98		
Activity 24	Creation of dead hedges	15,889.14		15,889.14				
Activity 25	Plug planting	68,535.66					68,535.66	
Activity 26	Creation of sediment trap	9,117.10			9,117.10			
Activity 27	Trash gate replacement outlet	23,585.99			23,585.99			
Activity 28	Wet woodland scrub planting	10,091.16					10,091.16	
Activity 29	Project Mana phase 2	9,392.42	9,392.42					
Activity 30	Mobilisation phase 2	4,475.90	4,475.90					
Activity 31	Demobilisation phase 2	4,077.88	4,077.88					
Activity 32	Provide Maintenance Site Compound	8,098.02	8,098.02					
Activity 33	Removal of Heras fencing	6,406.18						6,406.18

Activity 34	Weekly hire of Heras fencing	1,447.37						1,447.37
Activity 35	Removal from site excess sediment	113,878.11			113,878.11			
Activity 36	Reinstatement of Sed drying area	17,532.47			17,532.47			
Activity 37	Heras fencing during drying period	5,212.52						5,212.52
Activity 38	Install bat boxes	2,153.99				2,153.99		
Activity 39	Creation of new path + 7m bison bridge	22,613.69						22,613.69
		859,716.32	**150,309.93**	**103,252.47**	**341,086.51**	**93,403.27**	**115,392.71**	**56,271.43**
		%	17.48	12.01	39.67	10.86	13.42	6.55

King's Pond Dredging Option

5 Rivers total figures (less VAT)

Cost are at a 2028 economic condition

Management & groundwork	Creation of edging & wetland & island	Sediment dredging, removal & trap	Seating areas & hardstanding	Planting throughout and willow spilling	Earthworks
150,309.93	**103,252.47**	**341,086.51**	**93,403.27**	**115,392.71**	**56,271.43**

