

Unit	Location	CCL PAID	Q1 (January to March)				Q2 (April to June)				Q3 (July to September)				Q4 (October to December)			
			2023	2024	2025	2026	2023	2024	2025	2026	2023	2024	2025	2026	2023	2024	2025	2026
Gas	Finnimore Pavilion	No	8873.0	8188.0	10100.0	8932.0	8509.0	2033.0	7857.0	7450.0	5160.0	2615.0	7727.0		8116.0	14691.0	9631.0	
Gas	Town Hall	No	17348.8	17702.0	19913.0	15479.0	5834.5	2353.7	3931.0	2860.0	0.0	1645.0	875.0		15017.0	15772.0	12302.0	
	Total (kWh)		26221.8	25890.0	30013.0	24411.0	14343.5	4386.7	11788.0	10310.0	5160.0	4260.0	8602.0		23133.0	30463.0	21933.0	
Total Carbon Footprint for Gas consumption (kgCO2e) using UK Gov Conversion Factors			5244.4	5246.3	5550.6	4450.4	2868.7	888.9	2180.1	1879.6	1032.0	863.2	1590.9		4626.6	6173.0	4056.3	
Electricity	Charles Read Pavilion	No	275.0	347.0	4513.0	4861.0	296.0	796.0	1632.0	2558.0	46.0	825.0	1426.0		474.0	2281.0	3524.0	
Electricity	Compound, public gardens	No	548.0	704.0	524.0	442.0	162.0	113.0	188.0	109.0	140.0	150.0	203.0		511.0	453.0	324.0	
Electricity	Finnimore Pavilion	Yes	8736.0	9196.0	10379.0	10251.0	6972.0	4297.0	5226.0	6701.0	4903.0	4962.0	5070.0		8380.0	9429.0	10234.0	
Electricity	Harry Baker	No	518.0	539.0	1379.0	1456.0	1012.0	2016.0	3185.0	2183.0	1972.0	3149.0	2683.0		1646.0	2273.0	3059.0	
Electricity	Workshop	No	27.0	11.0	8.0	8.0	9.0	6.0	6.0	10.0	11.0	27.0	170.0		154.0	29.0	18.0	
Electricity	Town Hall	No	1821.0	1824.0	1133.0	1295.0	1154.0	1051.0	881.0	950.0	1136.0	1106.0	999.0		1667.0	1082.0	1764.0	
Electricity	Tennis Courts	No	634.0	450.0	739.0	643.0	307.0	150.0	179.0	1201.0	106.0	107.0	371.0		646.0	465.0	468.0	
Electricity	16 Market Square	No	355.0	132.0	97.0	450.0	119.0	197.0	80.0	199.0	92.0	131.0	106.0		153.0	299.0	479.0	
	Total (kWh)		12914.0	13203.0	18772.0	19406.0	10031.0	8626.0	11377.0	13911.0	8406.0	10457.0	11028.0		13631.0	16311.0	19870.0	
Total Carbon Footprint for electricity consumption (kgCO2e) using UK Gov Conversion Factors			2674.2	2733.7	3322.6	2541.4	2077.2	1786.0	2013.7	1821.8	1740.7	2165.1	1952.0		2822.6	3377.2	3517.0	
Water	Workshop	N/a	2.0	1.0	4.0	2.0	2.0	3.0	1.0	2.0	2.0	2.0	3.0		0.0	2.0	1.0	
Water	The Butts	N/a	0.0	0.0	0.0	1.0	8.0	27.0	25.0	21.0	5.0	25.0	30.0		0.0	4.0	2.0	
Water	Borovere Allotments	N/a	0.0	0.0	0.0	0.0	53.0	50.0	100.0	67.0	121.0	24.0	143.0		0.0	0.0	0.0	
Water	Wooteys Allotments	N/a	0.0	0.0	0.0	0.0	163.0	85.0	211.0	158.0	110.0	304.0	210.0		0.0	0.0	0.0	
Water	Whitedown Allotments	N/a	0.0	0.0	0.0	0.0	76.0	30.0	73.0	65.0	48.0	27.0	74.0		0.0	0.0	0.0	
Water	Spitalfield Allotments	N/a	0.0	0.0	0.0	0.0	43.0	99.0	60.0	69.0	114.0	10.0	60.0		0.0	0.0	0.0	
Water	Hawthorn Allotments	N/a	0.0	0.0	0.0	0.0	84.0	72.0	95.0	94.0	53.0	37.0	96.0		0.0	0.0	0.0	
Water	Mobile Toilet	N/a	0.0	4.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	4.0	0.0		0.0	4.0	0.0	
Water	Playing field at Anstey Park	N/a	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
Water	Finnimore Pavilion	N/a	16.0	551.0	50.0	21.0	5.0	20.0	21.0	15.0	17.0	20.0	0.0		39.0	33.0	7.0	
Water	Auxillary supply at Anstey Park	N/a	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
Water	Town Hall	N/a	15.0	5.0	8.0	5.0	20.0	15.0	12.0	8.0	22.0	15.0	15.0		25.0	19.0	12.0	
Water	Jubilee Playing Field	N/a	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
Water	Public Gardens	N/a	70.0	0.0	0.0	0.0	618.0	0.0	0.0	53.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Total (Litres)		103.0	561.0	62.0	29.0	1072.0	404.0	598.0	552.0	492.0	468.0	631.0		64.0	62.0	22.0	
	Total (cubic meters)		0.1	0.6	0.1	0.0	1.1	0.4	0.6	0.6	0.5	0.5	0.6		0.1	0.1	0.0	
Total Carbon Footprint for water consumption (kgCO2e) using UK Gov Conversion Factors			0.0	0.1	0.0	0.0	0.2	0.1	0.1	0.1	0.1	0.1	0.1		0.0	0.0	0.0	
Heating Oil	1 Jubilee Gardens		132.2	677.8	50.8	113.5	132.2	677.8	50.8	32.8	132.2	677.8	50.8		132.2	677.8	50.8	
Heating Oil	2 Jubilee Gardens		106.0	437.8	70.0	120.0	106.0	437.8	70.0	45.7	106.0	437.8	70.0		106.0	437.8	70.0	
Carbon Footprint using UK Gov Conversion Factors			604.8	2833.5	306.7	593.1	604.8	2833.5	306.7	199.4	604.8	2833.5	306.7		604.8	2833.5	306.7	
Fuel	Diesel (average per month in litres)		1037.0	611.0	955.0	725.0	1363.0	1271.0	996.0	1134.0	523.0	576.0	975.0		873.0	833.0	758.0	
Carbon Footprint using UK Gov Conversion Factors			2758.4	1626.2	2541.8	1929.6	3625.6	3382.8	2650.9	3018.2	1391.2	1533.1	2595.0		2322.2	2217.1	2017.5	
Fuel	Unleaded (average per month in litres)		91.0	19.0	15.0	53.0	107.0	117.0	52.0	85.0	73.0	110.0	47.0		70.0	49.0	0.0	
Carbon Footprint using UK Gov Conversion Factors			191.1	39.6	31.0	136.9	224.7	243.9	107.6	219.6	153.3	229.3	97.3		147.0	102.1	0.0	
Fuel	Red Diesel		500.0	250.0	250.0	250.0	500.0	250.0	250.0	250.0	500.0	250.0	250.0		500.0	250.0	250.0	
Carbon Footprint using UK Gov Conversion Factors			1380.0	688.9	688.9	665.4	1380.0	688.9	688.9	665.4	1380.0	688.9	688.9		1380.0	688.9	688.9	

Carbon Footprint using UK Gov Conversion Factors			12852.8	13168.3	12441.7	10316.9		10781.1	9824.1	7948.0	7804.1		6302.0	8313.2	7230.8		11903.2	15391.8	10586.3
Difference																			
%Difference																			
Waste	General waste (kgCO2e)			2878.0	3090.0	2898.0			2878.0	3090.0	2750.0			2878.0	3090.0			2878.0	3090.0
Waste	Recyclable waste (kgCO2e)			3.0	7.0	4.0			3.0	7.0	5.0			3.0	7.0			3.0	7.0
Waste	Green waste																		
Cumulative kgCO2e offset				2881.0	3097.0	2902.0			2881.0	3097.0	2755.0			2881.0	3097.0			2881.0	3097.0
Trees (number planted)			0.0	22.0	15.0	15.0		0.0	0.0	0.0	3.0		0.0	0.0	0.0		0.0	0.0	0.0
Carbon sequestration (21.66kgCO2e per year)			0.0	476.5	324.9	324.9		0.0	0.0	0.0	65.0		0.0	0.0	0.0		0.0	0.0	0.0
Feather (number planted)			0.0	40.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Carbon sequestration (10.83kgCO2e per year)			0.0	433.2	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Hedging in meters (6 whips per meter)			291.7	230.0	140.0	140.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Carbon sequestration (3.78kgCO2e per meter)			1102.5	869.4	529.2	3032.4		0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Total kgCO2e offset added each year			1102.5	1779.1	854.1	3357.3		0.0	0.0	0.0	65.0		0.0	0.0	0.0		0.0	0.0	0.0
Cumulative kgCO2e offset				3147.9	4927.0	5781.1	7093.0		0.0	0.0	0.0	7158.0		0.0	0.0	0.0		0.0	0.0
Total Carbon Emission			12852.8	13168.3	12441.7	10316.9		10781.1	9824.1	7948.0	7804.1		6302.0	8313.2	7230.8		11903.2	15391.8	10586.3
Total Carbon offset			3147.9	7808.0	8878.1	9995.0		0.0	2881.0	3097.0	9913.0		0.0	2881.0	3097.0		0.0	2881.0	3097.0
Difference			9704.9	5360.3	3563.5	321.8		10781.1	6943.1	4851.0	-2108.9		6302.0	5432.2	4133.8		11903.2	12510.8	7489.3