

Parish CIL Annual Report as at 31st March 2025

Parish: **Alton Town Council**

Reporting Year: 1 April 2024 to 31 March 2025

A	Total CIL income carried over from previous years	£657,081.77
B	Total CIL income received (receipts) £121,843.54 (April 2024) & £103733.65 (Oct 24)	£225,577.19
C	Total CIL spent (expenditure)	144,223.72
D	Total CIL repaid following a repayment notice	£0.00
E	Total CIL retained at year end (A+B-C-D)	£738,435.24

CIL expenditure

Item / Purpose	Amount spent
Alton Dental Practice	£20,000.00
Treloars Electric Bus	£10,000.00
Bushy Leaze	£12,200.00
Alton Town Council Community Space	£5,900.00
Alton Climate Action Network	£7,839.72
First Friends Nursery	£7,500.00
Alton Town Council Jubilee Perimeter Path	£50,762.00
Alton Trampoline Club	£7,720.00
Alton Town Council Canopy Public Gardens	£14,294.00
Alton Town Council Retrofit Town Hall	£6,132
Alton Town Council Refurb Pavilions JPF	£1,876
Total spent	£144,223.72

Signed: _____ Position: Finance Officer

Verified: _____ Position: Town Clerk

